



Combined Delivery Report

Project: **00116664 - Dialogue for the Future**

Country: **Montenegro**

Period: **Quarter 4, 2021**

Status: **Pending Release**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00113690 - Dialogue for the Future		0.00	127,389.71	0.00	127,389.71
Fund: 30000 - Programme Cost Sharing		0.00	127,389.71	0.00	127,389.71
61205	Salaries - GS Staff	0.00	10,008.02	0.00	10,008.02
62210	Contrib to Jt Staff Pens Fd-GS	0.00	497.40	0.00	497.40
62215	Contrib. to Medical, social In	0.00	78.67	0.00	78.67
62240	Annual Leave Expense - GS	0.00	-641.80	0.00	-641.80
63530	Contribution to EOS Benefits	0.00	88.83	0.00	88.83
63535	Contribution to Security	0.00	101.52	0.00	101.52
63540	Contribution to Training	0.00	8.88	0.00	8.88
63545	Contribution to ICT	0.00	38.07	0.00	38.07
63550	Contributions to MAIP	0.00	1.27	0.00	1.27
63555	Contribution to UN JFA	0.00	71.07	0.00	71.07
63560	Contributions to Appendix D	0.00	6.35	0.00	6.35
64210	Separatations - GS Staff	0.00	31.73	0.00	31.73
64397	Services to projects -CO staff	0.00	2,205.77	0.00	2,205.77
65115	Contributions to ASHI Reserve	0.00	252.53	0.00	252.53
65135	Payroll Mgt Cost Recovery ATLA	0.00	22.41	0.00	22.41
71305	Local Consult.-Sht Term-Tech	0.00	49,267.41	0.00	49,267.41
71360	Local Consult-Security	0.00	603.76	0.00	603.76
71405	Service Contracts-Individuals	0.00	11,033.41	0.00	11,033.41
71410	MAIP Premium SC	0.00	0.44	0.00	0.44
71415	Contribution to Security SC	0.00	35.97	0.00	35.97
72125	Svc Co-Studies & Research Serv	0.00	140.68	0.00	140.68
72135	Svc Co-Communications Service	0.00	6,713.20	0.00	6,713.20
72145	Svc Co-Training and Educ Serv	0.00	4,350.82	0.00	4,350.82
72605	Grants to Instit & other Benef	0.00	22,117.01	0.00	22,117.01
74205	Audio Visual Productions	0.00	3,264.68	0.00	3,264.68
74215	Promotional Materials and Dist	0.00	468.93	0.00	468.93
74220	Translation Costs	0.00	1,889.48	0.00	1,889.48
74225	Other Media Costs	0.00	4,451.46	0.00	4,451.46
74230	Audio & Visual Equipment	0.00	750.29	0.00	750.29
74510	Bank Charges	0.00	35.93	0.00	35.93
74596	Services to projects -GOE	0.00	945.33	0.00	945.33
75105	Facilities & Admin - Implement	0.00	8,318.75	0.00	8,318.75
76125	Realized Loss	0.00	322.24	0.00	322.24
76135	Realized Gain	0.00	-90.80	0.00	-90.80
Project Total:		0.00	127,389.71	0.00	127,389.71

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00113690 - Dialogue for the Future		0.00	127,389.71	0.00	127,389.71
Activity: CITIZEN DIALOGU - Citizen dialogues		0.00	23,859.11	0.00	23,859.11
Fund: 30000 - Programme Cost Sharing		0.00	23,859.11	0.00	23,859.11

72605	Grants to Instit & other Benef	0.00	22,117.01	0.00	22,117.01
74205	Audio Visual Productions	0.00	175.85	0.00	175.85
75105	Facilities & Admin - Implement	0.00	1,560.50	0.00	1,560.50
76125	Realized Loss	0.00	5.75	0.00	5.75
Activity: POLICY RECOMMEN - Policy recommendations		0.00	52,828.23	0.00	52,828.23
Fund: 30000 - Programme Cost Sharing		0.00	52,828.23	0.00	52,828.23
71305	Local Consult.-Sht Term-Tech	0.00	29,814.45	0.00	29,814.45
71360	Local Consult-Security	0.00	327.08	0.00	327.08
71405	Service Contracts-Individuals	0.00	5,000.00	0.00	5,000.00
72125	Svc Co-Studies & Research Serv	0.00	140.68	0.00	140.68
72135	Svc Co-Communications Service	0.00	6,713.20	0.00	6,713.20
72145	Svc Co-Training and Educ Serv	0.00	4,116.35	0.00	4,116.35
74205	Audio Visual Productions	0.00	303.40	0.00	303.40
74220	Translation Costs	0.00	1,819.14	0.00	1,819.14
74225	Other Media Costs	0.00	223.92	0.00	223.92
74230	Audio & Visual Equipment	0.00	750.29	0.00	750.29
75105	Facilities & Admin - Implement	0.00	3,444.59	0.00	3,444.59
76125	Realized Loss	0.00	231.42	0.00	231.42
76135	Realized Gain	0.00	-56.29	0.00	-56.29
Activity: PROJECT MANAGEM - Project Management		0.00	6,671.86	0.00	6,671.86
Fund: 30000 - Programme Cost Sharing		0.00	6,671.86	0.00	6,671.86
61205	Salaries - GS Staff	0.00	2,538.02	0.00	2,538.02
62210	Contrib to Jt Staff Pens Fd-GS	0.00	497.40	0.00	497.40
62215	Contrib. to Medical, social In	0.00	78.67	0.00	78.67
62240	Annual Leave Expense - GS	0.00	-641.80	0.00	-641.80
63530	Contribution to EOS Benefits	0.00	88.83	0.00	88.83
63535	Contribution to Security	0.00	101.52	0.00	101.52
63540	Contribution to Training	0.00	8.88	0.00	8.88
63545	Contribution to ICT	0.00	38.07	0.00	38.07
63550	Contributions to MAIP	0.00	1.27	0.00	1.27
63555	Contribution to UN JFA	0.00	71.07	0.00	71.07
63560	Contributions to Appendix D	0.00	6.35	0.00	6.35
64210	Separatations - GS Staff	0.00	31.73	0.00	31.73
64397	Services to projects -CO staff	0.00	1,449.43	0.00	1,449.43
65115	Contributions to ASHI Reserve	0.00	252.53	0.00	252.53
65135	Payroll Mgt Cost Recovery ATLA	0.00	22.41	0.00	22.41
71405	Service Contracts-Individuals	0.00	1,033.41	0.00	1,033.41
71410	MAIP Premium SC	0.00	0.44	0.00	0.44
71415	Contribution to Security SC	0.00	35.97	0.00	35.97
74596	Services to projects -GOE	0.00	621.19	0.00	621.19
75105	Facilities & Admin - Implement	0.00	436.47	0.00	436.47
Activity: YOUTH EMPOWERME - Youth and women empowerment		0.00	44,030.51	0.00	44,030.51
Fund: 30000 - Programme Cost Sharing		0.00	44,030.51	0.00	44,030.51
61205	Salaries - GS Staff	0.00	7,470.00	0.00	7,470.00
64397	Services to projects -CO staff	0.00	756.34	0.00	756.34
71305	Local Consult.-Sht Term-Tech	0.00	19,452.96	0.00	19,452.96
71360	Local Consult-Security	0.00	276.68	0.00	276.68
71405	Service Contracts-Individuals	0.00	5,000.00	0.00	5,000.00
72145	Svc Co-Training and Educ Serv	0.00	234.47	0.00	234.47
74205	Audio Visual Productions	0.00	2,785.43	0.00	2,785.43
74215	Promotional Materials and Dist	0.00	468.93	0.00	468.93
74220	Translation Costs	0.00	70.34	0.00	70.34
74225	Other Media Costs	0.00	4,227.54	0.00	4,227.54
74510	Bank Charges	0.00	35.93	0.00	35.93
74596	Services to projects -GOE	0.00	324.14	0.00	324.14
75105	Facilities & Admin - Implement	0.00	2,877.19	0.00	2,877.19
76125	Realized Loss	0.00	85.07	0.00	85.07
76135	Realized Gain	0.00	-34.51	0.00	-34.51
Project Total:		0.00	127,389.71	0.00	127,389.71

Signed on behalf of UNDP:

DocuSigned by:

Jelena Miljanic

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Date: 14-Feb-2022

Signed on behalf of Implementing Partner:

Date:

DocuSigned by:

Daniela Gasparikova

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